

VWB Accounts Summary Update

Description	2016	%	2017	%	2018	%	2019	%
<b>Revenue &amp; Projects</b>								
Donation from fundraising	4,138,169.37	88.37%	3,300,269.31	80.44%	3,491,392.57	87.47%	4,968,572.15	98.42%
Donations by Track of the Tiger TRD Co.,Ltd & The MRV project Co.,Ltd	544,373.63	11.63%	802,360.23	19.56%	500,000.00	12.53%	79,622.15	1.58%
<b>Donations Total</b>	<b>4,682,543.00</b>	<b>100.00%</b>	<b>4,102,629.54</b>	<b>100.00%</b>	<b>3,991,392.57</b>	<b>100.00%</b>	<b>5,048,194.30</b>	<b>100.00%</b>
Projects completed	8		8		3		11	
Projects ongoing	1		2		11		4	
<b>Expenditure</b>								
Salaries, expenses, admin & overheads covered by Track of the Tiger T.R.D	0	0%	0	0.00%		0.00%	-	0.00%
Project consultation fee ( Agroforrest Project at Mae Wang, Chiang Mai )					100,000.00	2.92%	-	0.00%
Volunteer work permit and visa fee						0.00%	-	0.00%
Transport meals for volunteers and staff on assignment	20,948.00	0.45%	13,110.00	0.32%		0.00%	18,000.00	0.38%
Expenses stationary, other fee	55,500.00	1.19%	58,200.89	1.42%	56,413.00	1.65%	51,524.80	1.09%
Project materials /local labour cost	4,606,095.00	98.37%	4,031,318.65	98.26%	3,267,956.00	95.43%	4,665,389.00	98.53%
<b>Total Expenditure</b>	<b>4,682,543.00</b>	<b>100.00%</b>	<b>4,102,629.54</b>	<b>100.00%</b>	<b>3,424,369.00</b>	<b>100.00%</b>	<b>4,734,913.80</b>	<b>100.00%</b>

วิภาดา วัฒน